

Table 6.1. Annual Action Plan-2026

Projects	Location	Time Frame				Cost				Project Status		Implementing Institution/ Department	
		Q1	Q2	Q3	Q4	GOG	DACF	IGF	Others (DAC F-RGF)	New	Ongoing	Lead	Collaborating
Objective: Strengthen local economic activities by rehabilitating or constructing functional market infrastructure in all area councils by December 2029.													
Programme: Market Development Programme													
Organize quarterly revenue mobilization campaigns	District wide							10,000.00				Finance Dept.	Cent Adm.
Collect data and computerize revenue rateable items	District wide							10,000.00				Finance Dept.	Cent Adm.
Procure logistics for revenue collection including Value Books	District Assembly							40,000.00				Finance Dept.	Cent Adm.
Organize refresher training for 50 existing artisans, with start-up capital.	District wide								50,000.00			GEA	Cent Adm.
Construction of Ultra- Modern Economy Model Market	Fumso						4,733,073.46					Cent. Admin	Works Dept.
Sub-Total						-	4,733,073.46	60,000.00	50,000.00				
Objective: Reduce youth unemployment by at least 30% by December 2029 through skills training, apprenticeship programmes, and entrepreneurship support													
Programme: Youth Development Programme													
Provide technical training for baking, confectionary and make-ups	District wide								15,000.00			GEA	DA
Establish nursery for seedling distribution for farmers	District wide						30,000.00					Agric. Dept.	Cent Adm.
Support to National Farmers Day Celebrations	District Assembly						90,000.00					Agric. Dept.	Cent Adm.
Establishment of District Farm	Selected Area							50,000.00				Agric. Dept.	Cent Adm.

Train FBOs and Oil palm processors on hygienic and improved methods of production	District Assembly						1,000.00						Agric. Dept.	Cent Adm.
Organize RELC Planning Activity and technical review meetings	District Assembly						3,000.00						Agric. Dept.	Cent Adm.
Conduct and educate farmers on HIV AIDS and child labour and Sensitization of farmers on agricultural technologies via E- Extension and Radio stations	District wide						10,000.00							Cent Adm.
Embark on DDOs supervision Monitoring of Agro-inputs shops and activities of extension staff. (DDA)	District wide					5,000.00							Agric. Dept.	Cent Adm.
Establish farm Demonstrations	Selected Areas						1,500.00						Agric. Dept.	Cent Adm.
Maintenance and running of official vehicle and motor bikes	District wide					12,500.00							Agric. Dept.	Cent Adm.
Monitoring and Training of Women Farmer Based Organizations	District wide					5000							Agric. Dept.	Cent Adm.
Develop 1 no. of Tourist site							150,000.00			20,000.00			Central Gov't	Cent Adm.
Sub-Total						22,500.00	292,000.00	50,000.00	35,000.00					
Objective: Improve access to quality education by reducing classroom deficits and achieving a pupil–classroom ratio of not more than 35:1 by December 2029.														
Programme: Human Capital Development Programme														
Support to Inter Schools Quiz/Debate/Reading Festival /STEM /First Day at school activities	Selected Schools					30,000.00							GES	DA.
Completion of 1No. 2 Unit KG block with office, toilet and store and Staff Accommodation	Aduporo						1,906781.29						Works Dept	Cent Adm.
Completion of 1No. 3Unit Classroom block with office, toilet and store	Amanokrom						472,610.38						Works Dept.	GES

Support the Directorate to organize Mock Examination for the JHS three (3) Candidates and also to orientate them.	District wide						20,000.00					Cent. Admin	GES
Completion of 1 No. 3 Units classroom block with ancillary facility and Staff Accommodation	Sackitey						1,463,037.40		472,610.38			Works Dept.	GES
Procure teaching and learning materials	Education Directorate						6,000.00					GES	Cent Adm.
Sub-Total						30,000.00	1,029,229.38	0.00	472,610.38				
Objective: Improve teacher retention in deprived areas by constructing teachers' quarters in at least 60% of underserved communities by December 2029.													
Programme: Teachers Retention Programme													
Completion of 1No. 6 Unit Classroom block with office, Staff common room, store and a staff bungalow	Amanorkrom					2,237,191.43						Works Dept	Cent Admin
Sub-Total						110,000.00	0.00	0.00	0.00				
Objective: Improve the teaching and learning environment by providing adequate desks and furniture to eliminate furniture deficits in all basic schools by December 2029.													
Programme: Quality Education Improvement Programme													
Procure and Supply Mono/Dual Desk, Octagon Tables, Teachers Chairs and Tables for Public Schools	All Public Schools						1,893,229.38	-			Ongoing	GES	Cent Adm.
Sub-Total						0.00	1,893,229.38	0.00	0.00				
Objective: Improve access to quality healthcare by constructing and operationalising one district hospital and adding new health facilities by December 2029.													
Programme: Health Promotion Programme													
Diseases Surveillance & Management of Epidemic Prone Diseases	District Wide						8,000.00					GHS	DA
Support the Provision of Maternal, Child Health & Adolescent Health, Skilled delivery, Antenatal Care, Postnatal Care,	District wide						10,000.00					MHD	Cent Adm.

Support the Provision of Family planning and Nutrition Services	District wide						15,000.00					MHD	Cent Adm.
Completion and furnishing of 2 No. CHIP Compound with Staff Accommodation	Saponso, Dasobim adwen						1,893,229.38					Works	Cent Adm
Provide Expanded Programme on Immunization	District wide						10,000.00					MHD	
Sub-Total						-	1,936,229.38	-	-				
Objective: To Increase household access to safe potable water to at least 85% by December 2029 through the construction and rehabilitation of boreholes and small-town water systems.													
Programme: Potable Water Access Promotion Programme													
Drilling and Mechanisation of 20 No. Boreholes	Selected Communities						1,893,229.38	-				Works	Cent Adm.
Construction of one number fire hydrant.	Selected Communities						20,000.00						Cent Adm.
						0.00	1,913,229.38	0.00	0.00				
Objective: Improve solid waste management by providing adequate SKIP containers in all urban and peri-urban communities by December 2029.													
Programme: Sanitation Improvement Programme													
Purchase of 5 communal refuse SKIP containers and acquisition of sanitary tools and equipment.	Selected Areas						90,000.00					EHSU	Cent Adm.
Sub-Total						0.00	90,000.00	0.00	0.00				
Objective: Reduce open defecation and improve environmental sanitation by achieving at least 80% household waste collection coverage by December 2029													
Programme: Sanitation Improvement Programme													
Stray Animals control	District wide							4,000.00				EHSU	Cent Adm.
Support for environmental sanitation programmes	District wide						10,000.00					EHSU	Cent Adm.
Organise public health education and promotion	District wide						10,000.00					EHSU	Cent Adm.

Embark on medical Screening of Food vendors	District wide						60,000.00				EHSU	Cent Adm.
Construction of slaughter slab	District wide					100,000.00					DPCU/EHS U	Cent Adm.
Sanitation improvement package (SIP)	District wide					387,201.00					EHSU	Cent Adm.
Solid waste management (Evacuation / pushing / spreading / levelling)	District wide					200,000.00					EHSU	Cent Adm.
Liquid Waste Management (dislodging)	District wide					295,000.00					EHSU	Cent Adm.
Acquisition of final disposal site	Selected Community					200,000.00					EHSU	Cent Adm.
Fumigation/disinfection (vector control)	District wide					366,275.00						
Facilitate the construction of households toilets and Premises Inspection.	District wide					5,000.00					EHSU	Cent Adm.
Organise In-service training for officers	District wide					5,000.00					EHSU	Cent Adm.
Sub-Total					-	1,578,476.00	64,000.00	-				
Objective: Improve social Inclusion by registering all new births and Deaths that occur in the District to cover at least 90% registrants												
Programme :												
Embark on New Birth and Death Registration	District wide					5,000.00					Birth & Death Officer	Cent Admin
Collaborate and Organise Public awareness and sensitisation campaigns on birth and death registration	District wide					4,500.00					Birth & Death Officer	Cent. Admin
Embark on Monitoring, supervision and data Management	District wide					4,200.00					Birth & Death Officer	Cent. Admin.
Objective: Improve child nutrition and school attendance by expanding the school feeding programme to cover at least 90% of basic schools by December 2029												
Programme: Nutrition Promotion Programme												

Facilitate the expansion of the school feeding programme to underserved schools	Unserve d Schools						10,000.00					GES/GSFP Co- ordinator	GSF Secretariat
Manage and monitor reported child protection and family welfare cases (100 cases)	District wide						5,000.00					SW&CD	Cent Adm.
Form and train child protection committees (District Child Protection committee and Community child protection committee)	District wide						8,000.00					SW&CD	Cent Adm.
Organize programs to commemorate and celebrate international days on 5child and family welfare-related matters	District wide							5,000				SW&CD	Cent Adm.
Monitor Day Care Centres and other institutional care canter on quarterly basis.	District wide						3,000.00					SW&CD	Cent Adm.
Respond rapidly to emergency cases requiring the services of the department	District wide						1,000.00					SW&CD	Cent Adm.
Carry out Probation Services and preparing of Social Enquiry Reports to support justice delivery of children and the vulnerable	District wide						5,000.00					SW&CD	Cent Adm.
Secure Care Orders and justice support for the vulnerable	District wide						3,000.00					SW&CD	Cent Adm.
Monitor and support the LEAP program	District wide						5,000.00					SW&CD	Cent Adm.
Provide economic empowerment support to 50 PWDs toward enhancing their livelihood	District wide						331,609.20			New		SW&CD	Cent Adm.
Provide financial support to caregivers or parents of PWDs (20 beneficiaries)	District wide						66,321.84					SW&CD	Cent Adm.
Organize training workshops to support PWDs on how to start small-scale businesses and their sustainability (50 beneficiaries)	District wide						33,160.91					SW&CD	Cent Adm.

Assist in supporting PWDs with educational and medical support	District wide						99,482.76						SW&CD	Cent Adm.
Support to indigents for registration and renewal of NHIS	District wide						5,000.00						SW&CD	Cent Adm.
Sensitize community members on government policies and interventions and other developmental-related issues	District wide							2,000.00					SW&CD	Cent Adm.
Public education on child protection issues, teenage pregnancy, child labor, etc.	District wide						1,000.00						SW&CD	Cent Adm.
Organize Home Visit Programs	District wide						8,000.00						SW&CD	Cent Adm.
Sub-Total						-	584,574.71	8,000.00	-					
Objective: Strengthen participatory local development by providing financial or technical support to at least 70% of viable community-initiated projects by December 2029.														
Programme: Community-Led Development Support Programme														
Assist communities to initiate Self-Help programs	District wide						3,000.00						SW&CD	Cent Adm.
Organize Public education on domestic violence and gender-based violence	District wide						13,000.00						SW&CD	Cent Adm.
Organize training programs on gender awareness and women's empowerment and resolve domestic violence cases	District wide						20,000.00						SW&CD	Cent Adm.
Disseminate information on the Centre for Hope Helpline	District wide						8,000.00						SW&CD	Cent Adm.
To organise Spatial Planning Committee Meetings	AADA office						5,000.00						PPD	Cent Adm.
To Implement street naming, property and addressing.	AADA office						15,000.00						PPD	Cent Adm.
To prepare Planning schemes / Local Plans	AADA						8,000.00						PPD	SPC/TSC Members/DA

Embark on Planning education and development Control	AADA							5,000.00				PPD	Traditional Leaders/ DA
Purchasing of logistics for the unit	AADA								30,000. 00			PPD	DA
Embark on sensitization and education on climate change	District wide								3,000.0 0			Agric. Dept.	NADMO
Liaise with Fire Service to educate communities on the control of bushfires in the dry season	District wide								5,000.0 0			Cent Adm.	NADMO
Embark on climate change activities Such as Tree/grass planting, refilling of degraded areas	District wide								5,000.0 0			Agric. Dept.	Cent Adm.
Organize public education on motor traffic regulations	District wide						10,000.00					Transport DEPT/	Cent Adm.
Support Disaster Management and Prevention i.e. Flood and Fire Outbreaks	District wide						20,000.00					NADMO	Cent Adm.
Equip staff and other stakeholders with the needed skills in managing Disaster issues	District Assembl y						3,000.00					NADMO	Cent Adm.
Organize public educational awareness on disaster prevention mechanisms	District wide						2,000.00					NADMO	Cent Adm.
Create awareness and sensitize populace on sand winning Activities	District wide						3,000.00					NADMO	Cent Adm.
Sub-Total						-	122,000.00	5,000.00	43,000.00				
Objective: Enhance mobility and access to markets and services by rehabilitating and maintaining at least 70% of feeder roads in the district by December 2029													
Programme: Road improvement Programme													
Reshape 60 km of roads to improve access	District wide						300,000.00					Transport DEPT/	Cent Adm.
Organise Public education on Motor – Traffic regulationd													
Sub-Total						0.00	300,000.00	0.00	0.00				
Objective: Promote social cohesion and civic participation by constructing or rehabilitating functional community centres in all area councils by December 2029.													

Programme:Community Centres Development & Civic Engagement Programme (CCDCEP)													
Organize yearly town hall meetings and Quarterly stakeholder forums on dev. Issues	District Assembl y						40,000.00		-			Cent Adminstratio n	Cent Adm.
Organize yearly community sensitization on Planning and Budgeting/ fee fixing and reporting	District Assembl y						15,000.00		-			DPCU	Cent Adm.
Ensure effective functionality of the Sub-structures and capacity building	District Assembl y						80,000.00					Cent Adm	Cent Adm.
Maintain office equipment, residential office buildings and Motor Vehicles	District wide						140,000.00					Works	Cent Adm.
Support to community-initiated projects, Traditional authorities and emergency works	District wide						30,000.00	100,000.00				Cent Adm	Cent Adm.
Provision for Donations, Culture and other Social Activities	District Assembl y							30,000.00				Cent Adm	Cent Adm.
Create awareness on prevention and control of outbreak of diseases and epidemic	District wide						50,000.00					DHD	Cent Adm.
Conduct Quarterly M&E of dev. Projects & Programmes	District Assembl y						50,000.00		-			DPCU	Cent Adm.
Prepare AAP, CB and DESSAP	District Assembl y						115,000.00					DPCU	Cent Adm.
Procure office logistics	District Assembl y						40,000.00	5,000.00				Procurement	Cent Adm.
Organize mandatory Assembly meetings:	District Assembl y						200,000.00					Cent Adm	Cent Adm.
Support for counterpart founding to dev. programmes and self-help	District Assembl y						20,000.00	20,000.00				Cent Adm	Cent Adm.
Prepare and implement procurement plans	District Assembl y							15,000.00					Cent Adm.

Organize staff refresher/ capacity building trainings programmes	District Assembly						10,000.00	60,000.00				HR	Cent Adm.
Provision for Travel and Transport (Allowances for operational activities in the District	District Assembly						130,000.00					Cent Adm	Cent Adm.
Provision for operations, Utilities, Stationaries and provision of General Equipment, Tools Computers and Accessories , Buildings, Office Furniture and Fixtures and Motorbikes	District Assembly							100,000.00				Cent Adm.	Cent Adm.
Provision of Property Valuation, Gazetting of 2027 Fee Fixing resolution and District Bye-laws	District Assembly							35,000.00				Cent Adm.	Cent Adm.
Construction of District Staff Bungalows	District Assembly						90,000.00					Works Dept.	Cent. Admin
Sub-Total						-	840,000.00	365,000.00	20,000.00				
Objective: Improve safety and night-time visibility by installing and rehabilitating street lights in all urban communities and major road corridors by December 2029.													
Programme: Smart Street Lighting & Night-Time Safety Programme													
Supply and maintenance of Street lights and maintenance of markets	District Assembly						150,000.00					Works	Cent Adm.
Provision for MP's Projects and Programmes	District wide						1,460,507.25					Central Gov't	Cent Adm.
Sub-Total						0.00	1,610,507.25	0.00	0.00				
Objective: Improve public safety by constructing and equipping security posts in all major communities and reducing reported crime cases by at least 25% by December 2029													
Programme: Security Enhancement Programme													
Support security operation activities	Selected Zones						20,000.00					Works Dept.	Cent Adm.
Operationalized the District Police Headquarters	Adansi Asokwa						150,000.00					Works Dept.	DA/GPS

Sub-Total						-	170,000.00	-	-				
Objective: Improve access and safety in rural and flood-prone communities by constructing or rehabilitating foot bridges in all identified critical locations by December 2029.													
Programme: Rural Footbridge Access & Safety Programme (RFASP)													
Conduct a district-wide mapping and prioritisation	District Wide						5,000.00					Work Dept.	DA
Sub-Total						-	5,000.00	-	-				
Objective: Promote digital inclusion by improving mobile voice and data coverage to all communities in the district by December 2029.													
Programme:Communication Improvement Programme													
Facilitate in the mapping of communities without network or poor network	District Wide						5,000.00					MIS	DA
Sub-Total						0	5,000.00	0.00	0.00				
Grand Total						162,500.00	17,127,548.94	552,000.00	620,610.38				