

# 2023

ADANSI  
ASOKWA  
DISTRICT  
ASSEMBLY

Windows User



## 2023 COMPOSITE ANNUAL ACTION PLAN

Prepared by DPCU, 2022.

Adansi Asokwa District is one of the 261 districts in Ghana and among the 43 Administrative districts in Ashanti Region. The district was created by Legislative Instrument (LI 2331) in 2018.

The District was carved out of Adansi North District Assembly in 2018 to deepen decentralization and make local governance more effective and efficient in terms of service delivery.

The District covers an area of approximately 713.30 sq km representing about 2.94% of the total area of Ashanti Region. The district is bounded in the north by Adansi North District, South by Adansi South district, East by Bosomtwe District and west by Obuasi East District

The population of the district in 2021, according to the Ghana Statistical Service was 71,844 with 50.03% being males and 49.97% being females. The district population makes up 1.3 percent of Ashanti Region's total population. The population density based on the land surface of 713.30 km<sup>2</sup> with a population of 71,844. The population density stands at 113.8 persons per square kilometre. The current projected population of the district for 2022 is 73,579 with 37,010 Males and 36,569 Females using a growth rate of 1.2% for the year.

The 2023 annual action plan of the District encompasses all programmes and projects to be implemented in the district within 2021-2025 District medium term development plan (DMTDP). It takes into consideration all programmes and projects to be implemented by the various decentralized departments and units.

The programmes and projects within the action plan are designed in accordance with the policy Framework to operationalize the vision, the policies and programmes outlined in the Coordinated Programme of Economic and Social Development Policies (CPESDP) named Agenda for jobs II: "Creating Prosperity and equality Opportunity for all".

## ADANSI ASOKWA DISTRICT ASSEMBLY

### ANNUAL ACTION PLAN (2023)

PROGRAMME (PBB)	SUB PROGRAMME (PBB)	S/N	BROAD ACTIVITIES	LOCATION	TIME FRAME (YEAR)				COST			PROGRAMME STATUS		IMPLEMENTING INSTITUTION/ DEPARTMENT	
					Q1	Q2	Q3	Q4	GoG	IGF	Others	New	Ongoing	Lead	Collaborating
Economic Development	Trade and Industry	1	Organize quarterly revenue mobilization campaigns	District wide					8,000.00	2,000.00				Finance Dept.	Cent Adm.
		2	Collect data and computerize revenue ratable items	District wide					5,000.00	2,000.00				Finance Dept.	Cent Adm.
		3	Procure logistics for revenue collection including Value Books	District Assembly					15,000.00	40,000				Finance Dept.	Cent Adm.
		4	Provide training skills for 10 SMEs	District wide					20,000.00	5,000.00		New		GEA	Cent Adm.
		5	Organize refresher training for 100 existing artisans, with start-up capital.	District wide					45,000.00	4,000.00		New		GEA	Cent Adm.
		6	Construction of 1No. 16 Unit Market Stalls	District wide					188,000.00	5,000.00			Ongoing	GEA	Cent Adm.
		7	Support 30 youth entrepreneurs	District wide					45,000.00	2,500.00	50,000.00	New		GEA	Cent Adm.
Economic Development	Agricultural Development	8	Establish nursery for seedling	District wide					37,500.00	12,500.00				Agric Dept	Cent Adm.

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					Q1	Q2	Q3	Q4	GoG	IGF	Others	New	Ongoing	Lead	Collaborating
			distribution for farmers												
		9	Support to National Farmers Day Celebrations	District Assembly					60,000.00					Agric Dept	Cent Adm.
		10	Revamp maize and Rice production and train FBOs on records keeping	Selected Areas					50,000.00	30,000.00		New		Agric Dept	Cent Adm.
		11	Support to Agric. extension services	District Assembly					25,000.00					Agric Dept	Cent Adm.
		12	Train 50 youth in snail and mushroom production, soap making, antiseptic preparation, soybean steak, soya milk, and rice banku.	District wide					50,000.00	3,600.00		New		Agric Dept	Cent Adm.
		13	Construct 4 No. artificial Pond for fish farming	District wide					20,000.00			New		Agric Dept	Cent Adm.
Economic Development	Trade, Tourism and Industrial development	14	Develop 1 no. of Tourist site	Nyankumasu					30,000.00	4,000.00	100,000.00		Ongoing	Central Gov't	Cent Adm.
<b>Sub-Total</b>									<b>559,000.00</b>	<b>116,600.00</b>	<b>1,000,000.00</b>				
Social Development	Social Services Delivery-Education	15	Completion of 2No. 3-units classroom block with Ancillary facilities	Amanokrom/ Mensahkrom					450,000.00			New		Works Dept.	Cent Adm.

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					Q1	Q2	Q3	Q4	GoG	IGF	Others	New	Ongoing	Lead	Collaborating
		16	Construct and furnish with landscaping 2No. 2 Unit KG Blocks with ancillary facilities	Badwe D/A Sackitey D/A					600,000.00			New		Works Dept.	Cent Adm.
		17	Procure teaching and learning materials	Education Directorate					20,000.00				Ongoing	GES	Cent Adm.
		18	Construct Administration Block at Bodwesango SHS	Bodwesango SHS											
		19	Rehabilitate 8No. Basic school infrastructure	Selected Schools					240,000.00			New		Works Dept.	Cent Adm.
		20	Provide support to Monitoring & Supervision	Education Directorate					7,500.00				Ongoing	GES	Cent Adm.
		21	Support to B.E.C.E Mock Examination	District wide					8,000.00	2,000.00			Ongoing	GES	Cent Adm.
		22	Support Right Age Enrollment Campaign and 'My First Day' at School ,	District wide					3,000.00				Ongoing	GES	Cent Adm.
		23	Procure 600 No. mono desks and 600 No. dual desks, 200 Hexagonal and 10 No. Teachers Tables and Chairs for schools	District wide					120,000.00				Ongoing	Works Dept.	Cent Adm.

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					Q1	Q2	Q3	Q4	GoG	IGF	Others	New	Ongoing	Lead	Collaborating
		24	Support to the S.T.M.E/ICT Clinic	Education Directorate					10,500.00	2,500.00			Ongoing	GES	Cent Adm.
Social Development	Social Services Delivery-Health	25	Construction of Ward and equip Health Centers	Aboabo II Health Center					700,142.00	2,857.50		New		Works Dept.	Cent Adm.
		26	Relocate and Construct Health Centre	Fumso Zones					200,000.00			New		Works Dept.	Cent Adm.
		27	Support the Provision of Family planning and Nutrition Services	District wide					20,000.00	10,000.00				MHD	Cent Adm.
		28	Support the Provision of Maternal, Child Health & Adolescent Health, Skilled delivery, Antenatal Care, Postnatal Care,	District wide					10,000.00	5,000.00			Ongoing	MHD	Cent Adm.
		29	Procure Office Equipment (Computers, Laptops, Photocopiers, Projector,	Health Directorate					80,000.00	10,000.00				MHD	Cent Adm.
		30	Provide Expanded Programme on Immunization	District wide					25,000.00	2,500.00			Ongoing	DHD	Cent Adm.
		31	Diseases Surveillance & Management of Epidemic Prone Diseases	District wide					8,000.00	2,500.00			Ongoing	Cent Adm.	Cent Adm.

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					Q1	Q2	Q3	Q4	GoG	IGF	Others	New	Ongoing	Lead	Collaborating
Social Services Delivery	Water and sanitation	32	Construct 9No. and mechanize 5No. existing boreholes	Selected Communities					250,000.00					Works	Cent Adm.
		33	Procure 5 skips containers for waste evacuation	Selected Areas					150,000.00			New		EHSU	Cent Adm.
		34	Evacuate and level refuse dump sites	District wide					20,000.00	1,500.00			Ongoing	EHSU	Cent Adm.
		35	Enforce sanitation laws	District wide					12,500.00	2,000.00			Ongoing	EHSU	Cent Adm.
		36	Support communal labour on clean-up exercise in communities	District wide					15,000.00	1,500.00			Ongoing	EHSU	Cent Adm.
		37	Undertake pests/ vector control exercise & procure cleaning materials	District wide					10,000.00				Ongoing	EHSU	Cent Adm.
		38	Facilitate for construction of household toilet facilities in the District	District wide					20,000.00				Ongoing	DPCU/EHSU	Cent Adm.
		39	Undertake medical screening for food vendors	District wide					5,000.00	15,000.00			Ongoing	EHSU	Cent Adm.
		40	Control stray animals within the District	District wide						15,000.00			Ongoing	EHSU	Cent Adm.
		41	Undertake Public Health education	District wide					5,000.00	12,500.00			Ongoing	EHSU	Cent Adm.

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					Q1	Q2	Q3	Q4	GoG	IGF	Others	New	Ongoing	Lead	Collaborating
		42	Organize in-service training for 15 environmental health officers on sanitation issues	District Assembly					2,500.00	2,500.00			Ongoing	EHSU	Cent Adm.
		43	Undertake control exercise on noise pollution	District wide					2,500.00				Ongoing	EHSU	Cent Adm.
		44	Organize public sensitization programs on waste management	District wide						6,000.00	120,000.00			Cent Adm	Cent Adm.
Social Services Delivery	Social Protection Services and Community Development	45	Organize public education on gender mainstreaming	District wide					8,000.00		10,000	New		SW&CD	Cent Adm.
		46	Provide Social Protection Services to the vulnerable	District wide					10,000.00	3,000.00		New		SW&CD	Cent Adm.
		47	Register Persons with Disability on NHIS	District wide					5,000.00	1,000.00		New		SW&CD	Cent Adm.
		48	Capacity Building and Economic Empowerment for the PWD's	District wide					100,000.00	1,000.00		New		SW&CD	Cent Adm.
		49	Monitor specialized institutions and shelter homes	District wide					1,250.00	250		New		SW&CD	Cent Adm.
		50	Organize Child welfare and child Protection Programs	District wide					5,000.00	1,000.00		New		SW&CD	Cent Adm.



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					Q1	Q2	Q3	Q4	GoG	IGF	Others	New	Ongoing	Lead	Collaborating
		51	Train vulnerable groups in vocational skills (PWD's, hawkers and core poor)	District wide					20,000.00	5,000.00		New		SW&CD	Cent Adm.
		52	Handle and follow up on family welfare and maintenance cases	District wide					5,000.00	1,000.00		New		SW&CD	Cent Adm.
		53	Organize public education and Community Mobilization programmes	District wide					2,500.00	1,000.00		New	Ongoing	SW&CD	Cent Adm.
		54	Monitor and Supervise LEAP implementation	District wide					3,000.00	1,000.00			Ongoing	SW&CD	Cent Adm.
<b>Sub-Total</b>									<b>3,329,392.00</b>	<b>107,607.50</b>	<b>120,000.00</b>				
Infrastructure Delivery Management	Physical and Spatial Planning	55	Monitor compliance with building standards and regulation	District Assembly					15,000.00	3,500.00			Ongoing	PPD	Cent Adm.
		56	Implement Street Naming and Property address System	District wide					100,000.00	50,000.00			Ongoing	PPD	Cent Adm.
Environmental and Sanitation Management	Climate Change mitigation	57	Undertake public education on the causes and effects of climate change	District wide					75,000.00	2,500.00	53,500.00	New		Cent Adm.	NADMO

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					Q1	Q2	Q3	Q4	GoG	IGF	Others	New	Ongoing	Lead	Collaborating
		58	Embark on climate change activities Such as Tree/grass planting, refilling of degraded areas	District wide					25,000.00		250,000.00		Ongoing	Cent Adm.	NADMO
Infrastructure Development and Management	Road safety	59	Reshape 30 km of roads to improve access.	District wide					400,000.00	12,500.00		New		WORKS DEPT	Cent Adm.
		60	Organize public education on motor traffic regulations	District wide					10,000.00				Ongoing	Transport DEPT/	Cent Adm.
		61	Construction of 3 No. Culverts	District wide					75,000.00				Ongoing	NADMO	Cent Adm.
Environmental and Sanitation Management	Disaster prevention and management	62	Support Disaster Management and Prevention i.e. Flood and Fire Outbreaks	District wide					12,500.00	6,250.00			Ongoing	NADMO	Cent Adm.
		63	Equip staff and other stakeholders with the needed skills in managing Disaster issues	District wide					10,000.00	2,500.00			Ongoing	-do-	Cent Adm.
		64	Organize public educational awareness on disaster prevention mechanisms	District wide					7,500.00	2,500.00		New		-do-	Cent Adm.
		65	Create awareness and sensitize populace on sand winning Activities	District wide					10,000.00	2,500.00					Cent Adm.

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					Q1	Q2	Q3	Q4	GoG	IGF	Others	New	Ongoing	Lead	Collaborating
		66	Educate and sensitize the general populace on the effects of DRR & CCA through information centres	District wide					7,500.00	2,500.00					Cent Adm.
Management and Administration	Cent Administration	67	Organize yearly town hall meetings and Quarterly stakeholder forums on dev. Issues	District Assembly					20,000.00	3,000.00	-		Ongoing	Cent Administration	Cent Adm.
		68	Organize yearly community sensitization on Planning and Budgeting/ fee fixing and reporting	District Assembly					20,000.00	4,000.00	-		Ongoing	DPCU	Cent Adm.
		69	Ensure effective functionality of the Sub-structures and capacity building	District Assembly					32,500.00	15,000.00			Ongoing	Cent Adm	Cent Adm.
		70	Support to community-initiated projects, Traditional authorities and emergency works	District wide					30,000.00			New		Works	Cent Adm.
		71	Support security operation activities	District wide					10,000.00	4,300.00			Ongoing	Cent Adm	Cent Adm.

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					Q1	Q2	Q3	Q4	GoG	IGF	Others	New	Ongoing	Lead	Collaborating
Management and Administratio n	Security and safety	72	Construct and furnish 1No. District police Command Stations	Asokwa					150,000.00			New		Works Dept.	Cent Adm.
		73	Construct 1No. fire posts with Water Hydrants	Selected Zones					525,000.00	20,000.00	-	New		Works Dept.	Cent Adm.
Sub-Total									1,635,000.00	131,050.00	303,500.00				
Management and Administratio n	Cent Adminstration	74	Procure COVID-19 equipment	District Assembly					70,000.00					Cent Adm	Cent Adm.
		75	Create awareness on prevention and control of outbreak of diseases and epidemic	District wide					12,500.00	2,500.00		New		DHD	Cent Adm.
		76	Conduct Quarterly M&E of dev. Projects & Programmes	District Assembly					40,000.00	10,000.00	-		Ongoing	DPCU	Cent Adm.
		77	Prepare AAP, CB and DESSAP	District Assembly					50,000.00	10,000.00			Ongoing	DPCU	Cent Adm.
		78	Procure office logistics	District Assembly					55,000.00	10,000.00				Procurement	Cent Adm.
		79	Organize mandatory Assembly meetings:	District Assembly					75,000.00	4,500.00		New		Cent Adm	Cent Adm.
		80	Support for counterpart founding to dev. programmes and self-help						125,000.00	7,500.00		New		Cent Adm	Cent Adm.
		81	Prepare and implement procurement	District Assembly					10,000.00	12,500.00			Ongoing		Cent Adm.

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					Q1	Q2	Q3	Q4	GoG	IGF	Others	New	Ongoing	Lead	Collaborating
			plans												
		82	Organize staff refresher/ capacity building trainings programmes	District Assembly					25,000.00	10,000.00		New		HR	Cent Adm.
		83	Support Independence/ Official day celebrations	District Assembly					50,000.00			New		Cent Adm	Cent Adm.
		84	Support to unplanned projects and programmes						150,000.00	5,000.00				Cent Adm.	Cent Adm.
		85	Support from Donor activities	District Assembly							2,000,000.00			Cent Adm.	Cent Adm.
		86	Maintain office equipment, residential and office buildings	District Assembly					125,000.00	9,300.00		New		Works	Cent Adm.
		87	Support to decentralized departments	District Assembly					20,000.00	5,000.00				Central Gov't	Cent Adm.
		88	Construct Staff bungalow	Asokwa					220,000.00			New			
<b>Sub-Total</b>									<b>1,035,500.00</b>	<b>86,300.00</b>	<b>2,000,000.00</b>				
<b>Grand Total</b>									<b>4,923,892.00</b>	<b>310,507.50</b>	<b>3,423,500.00</b>				8,657,899.50