

ADANSI ASOKWA DISTRICT ASSEMBLY

ANNUAL ACTION PLAN (2022)

PROGRAMME (PBB)	SUB PROGRAMME (PBB)	S/N	BROAD ACTIVITIES	LOCATION	TIME FRAME (YEAR)				COST			PROGRAMME STATUS		IMPLEMENTING INSTITUTION/ DEPARTMENT	
					Q1	Q2	Q3	Q4	GoG	IGF	Others	New	Ongoing	Lead	Collaborating
Economic Development	Revenue Mobilization Improvement	1	Organize quarterly revenue mobilization campaigns	District wide					8,000.00	2,000.00				Finance Dept.	Cent Adm.
		2	Collect data and computerize revenue ratable items	District wide					5,000.00	2,000.00				Finance Dept.	Cent Adm.
		3	Procure logistics for revenue collection including Value Books	District Assembly					15,000.00	40,000				Finance Dept.	Cent Adm.
Economic Development	Trade and Industry/ Private sector Development	4	Provide training skills for 10 SMEs	District wide					20,000.00	5,000.00		New		GEA	Cent Adm.
		5	Organize refresher training for 50 existing artisans, with start-up capital.	District wide					45,000.00	4,000.00		New		GEA	Cent Adm.
		6	Support the Implementation of GoG flagship programmes	District wide					100,000.00	5,000.00			Ongoing	GEA	Cent Adm.
		7	Support 30 youth entrepreneurs	District wide					45,000.00	2,500.00	50,000.00	New		GEA	Cent Adm.
		8	Establish nursery for seedling distribution for farmers	District wide					37,500.00	12,500.00				Agric Dept	Cent Adm.
Economic Development	Agricultural Development	9	Support to National Farmers Day Celebrations	District Assembly					60,000.00					Agric Dept	Cent Adm.
		10	Revamp maize and Rice production and train FBOs on records keeping	District wide					50,000.00	30,000.00		New		Agric Dept	Cent Adm.

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		11	Support to Agric extension services	District Assembly					25,000.00					Agric Dept	Cent Adm.
		12	Train 30 youth in soap making, antiseptic preparation, cereamix and winnimix	District wide					50,000.00	3,600.00		New		Agric Dept	Cent Adm.
		13	Train Farmers on Value Chain and Value Addition Practices						30,000.00	10,000.00		New		Agric Dept	Cent Adm
Economic Development	Trade, Tourism and Industrial development	14	Develop 1 no. of Tourist site and support Tourism activities	Nyankuma su					30,000.00	4,000.00	100,000.00		Ongoing	Central Gov't	Cent Adm.
Sub-Total									559,000.00	116,600.00	1,000,000.00				
Social Development	Social Services Delivery-Education	15	Completion of 3No. 3-units classroom block with Ancillary facilities	Mensahkrom D/A Basic, Amanokrom D/A Basic, Adiembra					750,000.00			New		Works Dept.	Cent Adm.
		16	Construction of 2No. 2-Unit KG Block	Hweremoase, Anwona					549,940.10			New		Works Dept.	Cent. Admin
		17	Conversion of 1No. 3 Unit Pavilion to Classroom Block	Nyamenoa se					130,000.00				Ongoing	Works Dept	Cent. Admin
		18	Procure teaching and learning materials	Education Directorate					20,000.00				Ongoing	GES	Cent Adm.
		19	Provide support to Monitoring & Supervision	Education Directorate					7,500.00				Ongoing	GES	Cent Adm.

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					Q1	Q2	Q3	Q4	GoG	IGF	Others	New	Ongoing	Lead	Collaborating
		20	Support to B.E.C.E Mock Examination, Inter Schools Quiz Competition	District wide					8,000.00	2,000.00			Ongoing	GES	Cent Adm.
		21	Support Right Age Enrollment Campaign and 'My First Day' at School ,	District wide					3,000.00				Ongoing	GES	Cent Adm.
		22	Procure 750 No. mono desks and 750 No. dual desks, 200 Hexagonal and 10 No. Teachers Tables and Chairs for schools	District wide					455,000.00				Ongoing	Works Dept.	Cent Adm.
		23	Support to the S.T.M.E/ICT Clinic	Education Directorate					10,500.00	2,500.00			Ongoing	GES	Cent Adm.
Social Development	Social Services Delivery-Health	24	Support to Health Facilities and CHPS compound for some selected zones	CHPs Zones					10,142.00	2,857.50		New		Works Dept.	Cent Adm.
		25	Construction of Children Ward Block	Ahwiaso Health Centre					20,599.00				Ongoing	Works Dept.	Cent. Admin
		26	Construction of Maternity Ward Block	Bodwesango					20,000.00				Ongoing	Works Dept	Cent. Admin
		27	Construction of Health Staff Bungalow	Asokwa					420,000.00			New		Works Dept	Cent. Admin
		28	Support the Provision of Family planning and Nutrition Services	District wide					20,000.00	10,000.00				DHD	Cent Adm.

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					Q1	Q2	Q3	Q4	GoG	IGF	Others	New	Ongoing	Lead	Collaborating
		29	Support the Provision of Maternal, Child Health & Adolescent Health, Skilled delivery, Antenatal Care, Postnatal Care,	District wide					10,000.00	5,000.00			Ongoing	DHD	Cent Adm.
		30	Procure Office Equipment (Computers, Laptops, Photocopiers, Projector,	Health Directorate					80,000.00	10,000.00				DHD	Cent Adm.
		31	Provide Expanded Programme on Immunization	District wide					25,000.00	2,500.00			Ongoing	DHD	Cent Adm.
		32	Diseases Surveillance & Management of Epidemic Prone Diseases	District wide					8,000.00	2,500.00			Ongoing	Cent Adm.	Cent Adm.
		33	Drilling and Mechanisation of 5No. and mechanize 5No. existing boreholes	Selected Communities					250,000.00					Works	Cent Adm.
Social Services Delivery	Water and sanitation	34	Procure 5 skips containers for waste evacuation	Selected Areas					150,000.00			New		EHSU	Cent Adm.
		35	Evacuate and level refuse dump sites	District wide					20,000.00	1,500.00			Ongoing	EHSU	Cent Adm.
		36	Enforce sanitation laws	District wide					12,500.00	2,000.00			Ongoing	EHSU	Cent Adm.
		37	Support communal labour on clean-up exercise in communities	District wide					15,000.00	1,500.00			Ongoing	EHSU	Cent Adm.
		38	Undertake pests/ vector control exercise & procure cleaning materials	District wide					10,000.00				Ongoing	EHSU	Cent Adm.
		39	Facilitate for construction of household toilet facilities in the District	District wide					20,000.00				Ongoing	DPCU/EHSU	Cent Adm.

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					Q1	Q2	Q3	Q4	GoG	IGF	Others	New	Ongoing	Lead	Collaborating
		40	Undertake medical screening for food vendors	District wide					5,000.00	15,000.00			Ongoing	EHSU	Cent Adm.
		41	Control stray animals within the District	District wide						15,000.00			Ongoing	EHSU	Cent Adm.
		42	Undertake Public Health education	District wide					5,000.00	12,500.00			Ongoing	EHSU	Cent Adm.
		43	Organize in-service training for 15 environmental health officers on sanitation issues	District Assembly					2,500.00	2,500.00			Ongoing	EHSU	Cent Adm.
		44	Undertake control exercise on noise pollution	District wide					2,500.00				Ongoing	EHSU	Cent Adm.
		45	Organize public sensitization programs on waste management	District wide						6,000.00	120,000.00			Cent Adm	Cent Adm.
		46	Organise public sensitization program on gender awareness and equality	Selected Areas					8,000.00		10,000	New		SW&CD	Cent Adm.
Social Services Delivery	Social Protection Services and Community Development	47	Organise Sensitisation programmes on Gender based and Domestic Violence	7 Communit ies					10,000.00				Ongoing	SW&CD	Cent Adm.
		48	Formation of child protection committees	Selected Communit ies					10,000.00	3,000.00		New		SW&CD	Cent Adm.
		49	Renewal of NHIS for Persons with Disability on NHIS	Selected Communit ies					5,000.00	1,000.00		New		SW&CD	Cent Adm.
		50	Capacity Building and Economic Empowerment for the PWD's	District wide					100,000.00	1,000.00		New		SW&CD	Cent Adm.
		51	Monitor specialized institutions. eg , Day Care Centers and Shelter Homes	District wide					1,250.00	250		New		SW&CD	Cent Adm.
		52	Management of Reported child protection cases	District wide					5,000.00	1,000.00		New		SW&CD	Cent Adm.

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		53	Train vulnerable groups in vocational skills (PWD's, hawkers and core poor)	District wide					20,000.00	5,000.00		New		SW&CD	Cent Adm.
		54	Organise Home visit program	Selected Communities					5,000.00	1,000.00		New		SW&CD	Cent Adm.
		55	Organize public education in Basic and Secondary Schools	Selected Schools					2,500.00	1,000.00		New	Ongoing	SW&CD	Cent Adm.
		56	Monitor and Supervise LEAP implementation	District wide					3,000.00	1,000.00			Ongoing	SW&CD	Cent Adm.
		Sub-Total							3,329,392.00	107,607.50	120,000.00				
Infrastructure Delivery Management	Physical and Spatial Planning	57	Monitor compliance with building standards and regulation	District Assembly					15,000.00	3,500.00			Ongoing	PPD	Cent Adm.
		58	Implement Street Naming and Property address System	District wide					100,000.00	50,000.00			Ongoing	PPD	Cent Adm.
Environmental and Sanitation Management	Climate Change mitigation	59	Undertake public education on the causes and effects of climate change	District wide					75,000.00	2,500.00	53,500.00	New		Cent Adm.	NADMO
		60	Embark on climate change activities Such as Tree/grass planting, refilling of degraded areas	District wide					25,000.00		250,000.00		Ongoing	Cent Adm.	NADMO
		61	Adopt Climate Smart Agriculture Methods	District Wide					25,000.00				Ongoing	Agric Dept.	Cent. Admin
Infrastructure Development and Management	Road safety	62	Reshape 15km of roads to improve access.	District wide					500,000.00	12,500.00		New		WORKS DEPT	Cent Adm.
		63	Organize public education on motor traffic regulations	District wide					10,000.00				Ongoing	WORKS DEPT/ RS	Cent Adm.

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		64	Dredge flood prone areas and construct culverts	District wide					100,000.00				Ongoing		Cent Adm.
Environmental and Sanitation Management	Disaster prevention and management	65	Sensitisation on Fire and Outbreaks and Prevention and support to Victims i.e. Flood and Fire Outbreaks	District wide					12,500.00	6,250.00			Ongoing	NADMO	Cent Adm.
		66	Equip staff and other stakeholders with the needed skills in managing Disaster issues	District wide					10,000.00	2,500.00			Ongoing	-do-	Cent Adm.
		67	Conduct standardised checks on Galamsey sites, Sawmills , shops and educate them on right measures	District wide					7,500.00	2,500.00		New		-do-	Cent Adm.
		68	Reclamation of Degraded mining lands	Selected Areas					10,000.00	2,500.00		New			Cent Adm.
		69	Educate and sensitize the general populace on the awareness of IDDR ,effects of DRR & CCA through information centres	District wide					7,500.00	2,500.00					Cent Adm.
Management and Administration	Cent Administration	70	Organize yearly town hall meetings and Quarterly stakeholder forums on dev. Issues	District Assembly					20,000.00	3,000.00	-		Ongoing	Cent Administrat ion	Cent Adm.
		71	Organize yearly community sensitization on Planning and Budgeting/ fee fixing and reporting	District Assembly					20,000.00	4,000.00	-		Ongoing	DPCU	Cent Adm.
		72	Ensure effective functionality of the Sub-structures and capacity building	District Assembly					32,500.00	15,000.00			Ongoing	Cent Adm	Cent Adm.

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					Q1	Q2	Q3	Q4	GoG	IGF	Others	New	Ongoing	Lead	Collaborating
		73	Support to community-initiated projects, Traditional authorities and emergency works	District wide					30,000.00			New		Works	Cent Adm.
		74	Support security operation activities	District wide					10,000.00	4,300.00			Ongoing	Cent Adm	Cent Adm.
Sub-Total 5									1,635,000.00	131,050.00	303,500.00				
Management and Administration	Cent Administration	75	Procure COVID-19 equipment	District Assembly					70,000.00					Cent Adm	Cent Adm.
		76	Create awareness on prevention and control of outbreak of diseases and epidemic	District wide					12,500.00	2,500.00		New		DHD	Cent Adm.
		77	Undertake Community sensitization on efficient and effective implementation of development policies and plans	District Assembly					8,000.00		-	New		DPCU	Cent Adm.
		78	Conduct Quarterly M&E of dev. Projects & Programmes	District Assembly					40,000.00	10,000.00	-		Ongoing	DPCU	Cent Adm.
		79	Prepare AAP, CB and DESSAP	District Assembly					50,000.00	10,000.00			Ongoing	DPCU	Cent Adm.
		80	Procure office logistics	District Assembly					55,000.00	10,000.00				Procurement	Cent Adm.
		81	Organize mandatory Assembly meetings:	District Assembly					75,000.00	4,500.00		New		Cent Adm	Cent Adm.
		82	Support for counterpart founding to dev. programmes and self-help	District Assembly					125,000.00	7,500.00		New		Cent Adm	Cent Adm.
		83	Prepare and implement procurement plans	District Assembly					10,000.00	12,500.00			Ongoing		Cent Adm.

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		84	Organize staff refresher/ capacity building trainings programmes	District Assembly					25,000.00	10,000.00		New		HR	Cent Adm.
		85	Support Independence/ Official day celebrations	District Assembly					50,000.00			New		Cent Adm	Cent Adm.
		86	Support to unplanned projects and programmes						150,000.00	5,000.00				Cent Adm.	Cent Adm.
		87	Support from Donor activities	District Assembly							2,000,000.0 0			Cent Adm.	Cent Adm.
		88	Maintain office equipment, Renovate residential and office buildings	District Assembly					155,000.00	9,300.00		New		Works	Cent Adm.
		89	Support to decentralized departments	District Assembly					20,000.00	5,000.00				Central Gov't	Cent Adm.
Sub-Total									1,035,500.0 0	86,300.00	2,000,000.0 0				
Grand Total									4,923,892.0 0	310,507.5 0	3,423,500.0 0				8,657,899.50